

EAST PENN SCHOOL DISTRICT CHARTER SCHOOL COST 2011-2015

School Year	Total Charter Students	Cyber Charter Schools		Brick and Mortar Charter Schools		Annual Cost Per Student PDE 363		Total Cyber Charter Schools			Total Brick and Mortar Charter Schools			Total Charter School Cost
		Reg Ed	Spec Ed	Reg Ed	Spec Ed	Reg Ed	Spec Ed	Reg Ed	Spec Ed	Total	Reg Ed	Spec Ed	Total	
2014-15 Projection	353	93	20	215	25	\$ 9,490	\$ 19,864	\$ 882,570	\$ 397,280	\$ 1,279,850	\$ 2,040,350	\$ 496,600	\$ 2,536,950	\$ 3,816,800
2013-14 Estimate	349	94	19	205	31	\$ 9,125	\$ 19,100	\$ 857,750	\$ 362,900	\$ 1,220,650	\$ 1,870,625	\$ 592,100	\$ 2,462,725	\$ 3,683,375
2012-13 Actual	325	96	14	192	23	\$ 8,882	\$ 18,300	\$ 851,964	\$ 255,047	\$ 1,107,011	\$ 1,707,494	\$ 420,701	\$ 2,128,195	\$ 3,235,206
2011-12 Actual	307	105	16	168	18	\$ 8,844	\$ 17,613	\$ 924,657	\$ 287,246	\$ 1,211,902	\$ 1,488,062	\$ 311,641	\$ 1,799,704	\$ 3,011,606