

East Penn School District

Long Range Fiscal and Capital Plan

Revised April 10, 2017

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Updates from March 27, 2017:

The Long Range Plan has been updated to correspond to the April 10, 2017 Proposed Final Budget.

Supplemental Information

The following supplemental tables are included to provide additional financial data:

- District Needs
- Real Estate Tax Impact of Various Percentage Tax Increases and Assessed Values for 2017-18 Budget

This spreadsheet shows the tax impact at millage increases ranging from 2.90% to 3.77% (Preliminary Budget Approval Rate) and at real estate assessed values from \$100,000 to \$525,000 including the average residential assessment of \$210,382. The increase in the average homeowner's tax bill for 2017-18 at the proposed increase of 3.77% would be approximately \$140.

- Real Estate Tax Impact of Long-Range Fiscal and Capital Plan

This spreadsheet shows the real estate tax impact of the long-range plan at the projected millage increase of 3.77% on homes assessed at values ranging from \$100,000 to \$525,000 for each of the years in the plan.

- Current and Proposed Budget Analysis

This spreadsheet compared the 2016-17 budget and projections with the proposed 2017-18 budget.

