

East Penn School District  
Long Range Fiscal and Capital Plan  
Revised June 11, 2018

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## Supplemental Information

The following supplemental tables are included to provide additional financial data:

- Prioritized District Needs Tier 1 (included in the budget) and Tier 2 (not included in the budget)
- Real Estate Tax Impact of Various Percentage Tax Increases and Assessed Values for 2018-19 Budget

This spreadsheet shows the tax impact at millage increases ranging from 1.00% to 2.80% and at real estate assessed values from \$100,000 to \$525,000 including the average residential assessment of \$210,680.

- Real Estate Tax Impact of Long-Range Fiscal and Capital Plan

This spreadsheet shows the real estate tax impact of the long-range plan at a millage increase of 2.80% on homes assessed at values ranging from \$100,000 to \$525,000 for each of the years in the plan.

- Current and Proposed Budget Analysis

This spreadsheet compares the 2017-18 budget and estimates with the proposed 2018-19 budget.













